

**Fiscal Summary
For School Year 2008-09**

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

	\$ Current Year Allocations								Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	\$ Maintenance of Prior Year Contract	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL			
CENTRAL PARK MIDDLE SCHOOL		\$348,086	\$301,320	\$46,500	\$0	\$0	\$0	\$0	\$695,906	\$695,906	\$0
		\$250,000	\$50,536	\$1,750	\$30,985	\$0	\$0	\$0	\$333,271	\$333,271	\$0
In Corrective Action		\$598,086	\$351,856	\$48,250	\$30,985	\$0	\$0	\$0	\$1,029,177	\$1,029,177	\$0
ELMER AVENUE SCHOOL		\$0	\$186,167	\$26,250	\$0	\$0	\$0	\$0	\$212,417	\$212,417	\$0
		\$563,704	\$40,865	\$63,555	\$0	\$0	\$0	\$0	\$668,124	\$668,124	\$0
In Good Standing		\$563,704	\$227,032	\$89,805	\$0	\$0	\$0	\$0	\$880,541	\$880,541	\$0
FRANKLIN D ROOSEVELT ELEMENTARY S		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON ELEMENTARY SCHOOL		\$0	\$87,480	\$13,500	\$0	\$0	\$0	\$0	\$100,980	\$100,980	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing		\$0	\$87,480	\$13,500	\$0	\$0	\$0	\$0	\$100,980	\$100,980	\$0
HAMILTON ELEMENTARY SCHOOL		\$0	\$187,654	\$24,000	\$0	\$0	\$0	\$0	\$211,654	\$211,654	\$0
		\$494,131	\$40,865	\$63,555	\$0	\$0	\$0	\$0	\$598,551	\$598,551	\$0
In Good Standing		\$494,131	\$228,519	\$87,555	\$0	\$0	\$0	\$0	\$810,205	\$810,205	\$0

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HOWE INTERNATIONAL MAGNET SCHOOL	\$0	\$185,768	\$18,750	\$0	\$0	\$0	\$0	\$0	\$204,518	\$204,518	\$0
	\$0	\$523,365	\$63,555	\$0	\$0	\$0	\$0	\$0	\$586,920	\$586,920	\$0
In Good Standing	\$0	\$709,133	\$82,305	\$0	\$0	\$0	\$0	\$0	\$791,438	\$791,438	\$0
JESSIE T ZOLLER SCHOOL	\$0	\$249,347	\$36,000	\$0	\$0	\$0	\$0	\$0	\$285,347	\$285,347	\$0
	\$0	\$40,865	\$63,555	\$0	\$0	\$0	\$0	\$0	\$104,420	\$104,420	\$0
In Good Standing	\$0	\$290,212	\$99,555	\$0	\$0	\$0	\$0	\$0	\$389,767	\$389,767	\$0
KATHARINE BURR BLODGETT ELEM SCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KATHARINE BURR BLODGETT ELEM SCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN SCHOOL	\$0	\$208,581	\$24,750	\$0	\$0	\$0	\$0	\$0	\$233,331	\$233,331	\$0
	\$640,942	\$71,850	\$63,555	\$0	\$0	\$0	\$0	\$0	\$776,347	\$776,347	\$0
In Good Standing	\$640,942	\$280,431	\$88,305	\$0	\$0	\$0	\$0	\$0	\$1,009,678	\$1,009,678	\$0

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	Maintenance of Prior Year Contract	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL			
MARTIN LUTHER KING SCHOOL		\$96,824	\$210,068	\$22,500	\$0	\$0	\$0	\$0	\$329,392	\$329,392	\$0
		\$0	\$523,365	\$63,555	\$0	\$0	\$0	\$0	\$586,920	\$586,920	\$0
In Good Standing		\$96,824	\$733,433	\$86,055	\$0	\$0	\$0	\$0	\$916,312	\$916,312	\$0
MONT PLEASANT MIDDLE SCHOOL		\$436,800	\$414,388	\$57,750	\$0	\$0	\$0	\$0	\$908,938	\$908,938	\$0
		\$450,000	\$50,538	\$1,750	\$0	\$0	\$0	\$0	\$502,288	\$502,288	\$0
Restructuring - Year 1		\$886,800	\$464,926	\$59,500	\$0	\$0	\$0	\$0	\$1,411,226	\$1,411,226	\$0
ONEIDA MIDDLE SCHOOL		\$291,200	\$334,941	\$44,250	\$0	\$0	\$0	\$0	\$670,391	\$670,391	\$0
		\$738,378	\$50,536	\$1,750	\$0	\$0	\$0	\$0	\$790,664	\$790,664	\$0
Restructuring - Year 1		\$1,029,578	\$385,477	\$46,000	\$0	\$0	\$0	\$0	\$1,461,055	\$1,461,055	\$0
PAIGE SCHOOL		\$24,024	\$148,974	\$21,750	\$0	\$0	\$0	\$0	\$194,748	\$194,748	\$0
		\$0	\$40,865	\$63,555	\$0	\$0	\$0	\$0	\$104,420	\$104,420	\$0
In Good Standing		\$24,024	\$189,839	\$85,305	\$0	\$0	\$0	\$0	\$299,168	\$299,168	\$0
PLEASANT VALLEY SCHOOL		\$0	\$276,222	\$27,750	\$0	\$0	\$0	\$0	\$303,972	\$303,972	\$0
		\$525,068	\$523,365	\$63,555	\$0	\$0	\$0	\$0	\$1,111,988	\$1,111,988	\$0
In Good Standing		\$525,068	\$799,587	\$91,305	\$0	\$0	\$0	\$0	\$1,415,960	\$1,415,960	\$0

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	\$ Maintenance of Prior Year Contract	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL			
SCHENECTADY HIGH SCHOOL		\$291,200	\$1,363,864	\$177,000	\$0	\$0	\$0	\$0	\$1,832,064	\$1,832,064	\$0
		\$0	\$1,762,412	\$8,750	\$630,585	\$0	\$0	\$0	\$2,401,747	\$2,401,747	\$0
Requiring Academic Progress - Year 5		\$291,200	\$3,126,276	\$185,750	\$630,585	\$0	\$0	\$0	\$4,233,811	\$4,233,811	\$0
VAN CORLAER SCHOOL		\$0	\$191,027	\$27,000	\$0	\$0	\$0	\$0	\$218,027	\$218,027	\$0
		\$367,637	\$40,865	\$63,555	\$0	\$0	\$0	\$0	\$472,057	\$472,057	\$0
In Good Standing		\$367,637	\$231,892	\$90,555	\$0	\$0	\$0	\$0	\$690,084	\$690,084	\$0
WILLIAM C KEANE ELEMENTARY SCHOO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOODLAWN SCHOOL		\$0	\$231,394	\$30,750	\$0	\$0	\$0	\$0	\$262,144	\$262,144	\$0
		\$0	\$71,850	\$63,555	\$0	\$0	\$0	\$0	\$135,405	\$135,405	\$0
In Good Standing		\$0	\$303,244	\$94,305	\$0	\$0	\$0	\$0	\$397,549	\$397,549	\$0
YATES SCHOOL		\$0	\$218,102	\$22,500	\$0	\$0	\$0	\$0	\$240,602	\$240,602	\$0
		\$0	\$523,365	\$63,555	\$0	\$0	\$0	\$0	\$586,920	\$586,920	\$0
In Good Standing		\$0	\$741,467	\$86,055	\$0	\$0	\$0	\$0	\$827,522	\$827,522	\$0

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DISTRICT-WIDE ALLOCATIONS	\$1,488,134	\$4,795,297	\$621,000	\$0	\$0	\$0	\$0	\$6,904,431	\$6,904,431	\$0	
	\$4,029,860	\$4,355,507	\$713,105	\$661,570	\$0	\$0	\$0	\$9,760,042	\$9,760,042	\$0	
	\$5,517,994	\$9,150,804	\$1,334,105	\$661,570	\$0	\$0	\$0	\$16,664,473	\$16,664,473	\$0	