



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

SCHENECTADY CITY SD

SUPERINTENDENT ERIC ELY

CENTRAL PARK MIDDLE SCHOOL

PRINCIPAL TONYA FEDERICO

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$348,086	\$348,086	\$0
Time on Task			
Lengthened School Day	\$301,320	\$370,320	-\$69,000
Teacher and Principal Quality Initiative			
Professional Development	\$46,500	\$46,500	\$0
TOTAL SCHOOL ALLOCATIONS	\$695,906	\$764,906	-\$69,000

ELMER AVENUE SCHOOL

PRINCIPAL SEAN INGLEE

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$186,167	\$186,167	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$26,250	\$26,250	\$0
TOTAL SCHOOL ALLOCATIONS	\$212,417	\$212,417	\$0

FULTON ELEMENTARY SCHOOL

PRINCIPAL SUSAN GORMAN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$87,480	\$87,480	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$13,500	\$13,500	\$0
TOTAL SCHOOL ALLOCATIONS	\$100,980	\$100,980	\$0



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HAMILTON ELEMENTARY SCHOOL

PRINCIPAL ROBERT FLANDERS

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$187,654	\$187,654	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$24,000	\$24,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$211,654	\$211,654	\$0

HOWE INTERNATIONAL MAGNET SCHOOL

PRINCIPAL BARBARA COFFEY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$185,768	\$116,768	\$69,000
Teacher and Principal Quality Initiative			
Professional Development	\$18,750	\$18,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$204,518	\$135,518	\$69,000

JESSIE T ZOLLER SCHOOL

PRINCIPAL JANE POKLEMBA

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$249,347	\$249,347	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$36,000	\$36,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$285,347	\$285,347	\$0



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LINCOLN SCHOOL

PRINCIPAL ALAN ZEMSER

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$208,581	\$208,581	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$24,750	\$24,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$233,331	\$233,331	\$0

MARTIN LUTHER KING SCHOOL

PRINCIPAL COMFORT SARFOH

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$96,824	\$96,824	\$0
Time on Task			
Lengthened School Day	\$210,068	\$210,068	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$22,500	\$22,500	\$0
TOTAL SCHOOL ALLOCATIONS	\$329,392	\$329,392	\$0



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MONT PLEASANT MIDDLE SCHOOL

ACTING PRINCIPAL NICOLA DILEVA

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$436,800	\$436,800	\$0
Time on Task			
Lengthened School Day	\$414,388	\$414,388	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$57,750	\$57,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$908,938	\$908,938	\$0

ONEIDA MIDDLE SCHOOL

PRINCIPAL KARMEN MCEVOY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$291,200	\$291,200	\$0
Time on Task			
Lengthened School Day	\$334,941	\$334,941	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$44,250	\$44,250	\$0
TOTAL SCHOOL ALLOCATIONS	\$670,391	\$670,391	\$0



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PAIGE SCHOOL

PRINCIPAL PATRICIA PASER

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$24,024	\$24,024	\$0
Time on Task			
Lengthened School Day	\$148,974	\$148,974	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$21,750	\$21,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$194,748	\$194,748	\$0

PLEASANT VALLEY SCHOOL

PRINCIPAL JOSEPH DICAPRIO

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$276,222	\$276,222	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$27,750	\$27,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$303,972	\$303,972	\$0



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SCHENECTADY HIGH SCHOOL

PRINCIPAL GARY COMLEY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$291,200	\$291,200	\$0
Time on Task			
Lengthened School Day	\$1,363,864	\$1,363,864	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$177,000	\$177,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$1,832,064	\$1,832,064	\$0

VAN CORLAER SCHOOL

PRINCIPAL MICHELLE VANDERLINDEN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$191,027	\$191,027	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$27,000	\$27,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$218,027	\$218,027	\$0

WOODLAWN SCHOOL

PRINCIPAL PATRICIA DOYLE

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$231,394	\$231,394	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$30,750	\$30,750	\$0
TOTAL SCHOOL ALLOCATIONS	\$262,144	\$262,144	\$0



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YATES SCHOOL

PRINCIPAL VALARIE SCOTT

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Day	\$218,102	\$218,102	\$0
Teacher and Principal Quality Initiative			
Professional Development	\$22,500	\$22,500	\$0
TOTAL SCHOOL ALLOCATIONS	\$240,602	\$240,602	\$0
TOTAL DISTRICT ALLOCATIONS	\$6,904,431	\$6,904,431	\$0